



COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE

REPORT ON FUNDING RECOMMENDATIONS

FY 2008-2009

for

COMMUNITY DEVELOPMENT BLOCK GRANT

and

CITY HUMAN SERVICES FUNDS

March, 2008

2008-2009

CITY OF SANTA BARBARA

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COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE 2008-2009 FUNDING RECOMMENDATIONS

TABLE OF CONTENTS

	Page
Introduction.....	1
Community Development And Human Services Committee	1
Available Funds	2
Application Process	3
Combined Funding Application Criteria	4
CDBG Eligibility and Funding Priorities	5
Human Services Funding Priorities	5
Funding Recommendations	6
Human/Public Services	6
Capital Projects	8
Administration and Fair Housing Activities	10
Staff Comments	11
Tables:	
Table 1 - Funding Recommendations by Priority and Rating	12-13
Table 2 - Funding Recommendations by Funding Category	14-15

Program Summaries:

Public/Human Service

Aids Housing Santa Barbara - Sarah House	17
Alano Club	18
Bringing Our Community Home	19
Casa Esperanza Homeless Center– Day Center	20
Casa Pacifica	21
Catholic Charities – Emergency Services	22
CIYMCA-Noah’s Anchorage Youth Crisis Shelter	23
CIYMCA-Preschool Childcare	24
Child Abuse Listening Mediation (CALM).....	25
Community Action Commission - Coronel Child Care Center	26
Community Action Commission - Senior Nutrition Program	27
Community Kitchen.....	28
Conflict Solutions Center/Community Mediation Program – City at Peace	29
Domestic Violence Solutions – Emergency Shelter	30
Domestic Violence Solutions – Intervention	31

Domestic Violence Solutions – Second Stage	32
Dyslexia Awareness.....	33
Family Service Agency – 211 CRIS/HelpLine.....	34
Family Service Agency – Big Brother Big Sister	35
Family Service Agency - Homemaker.....	36
Family Therapy Institute – AHA!.....	37
FoodBank - Brown Bag	38
FoodBank – S.B. Warehouse	39
Friendship Center – Adult Day Care Program.....	40
Future Leaders of America – Family Leadership Project.....	41
Girl Scouts – Santa Barbara Community Collaboration.....	42
Independent Living Resource Center	43
Jewish Federation-Center for Successful Aging.....	44
Legal Aid Foundation - Emergency Legal Services	45
Long Term Care Ombudsman.	46
Mental Health Association of Santa Barbara – Fellowship Club	47
New Beginnings Counseling Center – Homeless Outreach	48
Pacific Pride Foundation – Necessities of Life Project	49
People’s Self Help Housing – Education Enhancement Program	50
People’s Self Help Housing – Supportive Housing Program	51
Pilgrim Terrace Cooperative Homes	52
Planned Parenthood – Peer Advocates and Education	53
Primo Boxing.....	54
Project Excel	55
Recording for the Blind and Dyslexic – Audio Textbook Production	56
Santa Barbara Community Housing Corporation-Hotel de Riviera	57
Santa Barbara Community Housing Corporation-New Faulding Hotel	58
Santa Barbara Family Care Center - Centro Infantil	59
Santa Barbara Rape Crisis Center.....	60
Santa Barbara County DA – Victim Witness SART	61
Santa Barbara Neighborhood Clinics – Dental Care for the Homeless	62
Santa Barbara Police Activities League – PAL/A-OK Collaborative	63
Santa Barbara Tennis Patrons – Match Point	64
Storyteller Children’s Center.....	65
St. Vincent’s-PATHS.....	66
The Boys and Girls Club	67
Transition House – Comprehensive Services	68
Transition House –Homelessness Prevention.....	69
WillBridge of Santa Barbara.....	70
Zona Seca – Youth CineMedia.....	71

Capital/Administration

City Community Development – HRLP.....	72
City NIP – Franklin Security Cameras	73
City NIP – Ortega Welcome House.....	74

City NIP – Pedestrian Lighting	75
City NIP – Safe & Clean Neighborhoods	76
Family Service Agency – S.A.I.L.	77
Girls Incorporated – Carpet Replacement	78
Legal Aid Foundation – Building Repair	79
Women's Economic Ventures – Micro-Enterprise Development	80
 City of Santa Barbara – CDBG Administration	 81
City of Santa Barbara – Fair Housing Program	82
City of Santa Barbara – Rental Housing Mediation Task Force	83

INTRODUCTION

The City of Santa Barbara has contracted with local agencies to provide essential human services for many years. Until 1986, the Federal government provided funds for this purpose through the Federal Revenue Sharing Program. When Federal support was eliminated, the City Council committed to continue funding human service programs through the City's General Fund.

Each year since 1975 the City of Santa Barbara has applied for and received an entitlement allocation of federal Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). Through the allocation of funds, we are required to meet the broad, national objectives of the CDBG program: (1) benefit low and moderate-income persons; (2) eliminate slums and urban blight; and (3) meet community needs of an urgent emergency. The primary objective of the CDBG program is the development of a viable urban community by providing decent housing and a suitable living environment. The City's proposed CDBG goals and objectives are presented in the federally-mandated Consolidated Plan and Annual Action Plan.

Over the years, thousands of city residents have received assistance from agencies supported through Community Development Block Grant and Human Service funds. The programs recommended for funding in 2008-2009 will provide services to over 20,000 clients. The City provides only 4% of the total program budgets for an "industry" which provides incomparable support to the impoverished, aged, disabled, children, youth and families of our community.

COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE

The City Council appoints a thirteen-member Committee to review applications, interview applicants and make funding recommendations to the City Council. The City Council makes the final decisions on funding. The Community Development and Human Services Committee includes representatives of the following groups:

- Youth-Oriented Services
- Business Community/Economic Development
- Human Services Organization
- Latino Community
- African American Community
- Senior Community
- Housing Interests
- Four (4) Low Income Neighborhoods:
Eastside, Westside, Downtown, Lower Westside
- Disabled Community
- Housing Authority Representative

There was a vacancy in the Latino Community position during the allocation process this year. The Committee meets on a monthly basis to monitor program compliance, conduct site visits of agencies, review mandatory reports to HUD, hold public hearings, and

discuss issues related to community development and human services within the community. They meet much more often during the allocation process in February.

AVAILABLE FUNDS

The funding recommendations, as shown, reflect a twelve-month grant period that will begin on July 1, 2008. In the proposed FY 2009 City budget, Human Services funding is recommended at \$703,256, an 8.6% increase from the current year. The City of Santa Barbara also receives an annual entitlement of Community Development Block Grant (CDBG) funds from the federal government. HUD has advised us that we can anticipate CDBG funding in the amount of \$1,065,022 for our FY 2009. In addition, there will be \$220,461 of reprogrammed funds available, which when added to the entitlement, provides a total of \$1,285,483 available for the City's FY 2009 CDBG program, \$159,753 of which will be available for Public Services.

There are four separate funding categories under the CDBG/Human Services combined programs:

1. Public Service/Human Service - City Human Services funds of \$703,256 are combined with CDBG Public Service funds of \$159,753 to make up a total **\$863,009 available for eligible CDBG Public Service and City Human Services activities.** Specific public/human service-type activities may be funded to a maximum of 15% of the actual CDBG entitlement grant amount. (Communities may also use up to 15% of CDBG repayment funds on Public Service activities.)
2. Capital - The CDBG program was intended to be a "bricks and mortar" program, and eligible capital projects are not restricted on the amount of funding expenditure. The majority of CDBG funds go towards capital projects; **\$865,455 is available for capital projects in FY 2008-2009.**
3. Administration/Fair Housing - This category shall not exceed 20% of the total CDBG funds available to be programmed during the fiscal year. ("Total funds" include the home rehabilitation loan repayments but do not include reprogrammed funds.)
4. Contingency - Up to 10% of the entitlement amount may be held in a contingency account for unanticipated problems. The Committee is not recommending setting aside funds in a contingency account.

A summary of the available funds follows:

CDBG Entitlement	\$1,065,022
CDBG Reprogram	<u>\$220,461</u>
TOTAL CDBG	\$1,285,483
City Human Service General Fund	<u>\$703,256</u>
TOTAL FUNDING AVAILABLE	<u>\$1,988,739</u>

<u>CDBG</u>		<u>Entitlement</u>	<u>Repay*</u>	<u>Reprogram</u>	<u>Total</u>
15%	Public Service	159,753	--	--	\$159,753
	Capital	692,264	(47,270)	220,461	\$865,455
20%	Admin/Fair Housing/RHMTF	213,004	47,270	--	<u>\$260,274</u>
					\$1,285,483

PUBLIC SERVICE

Human Service/General Fund	\$703,256
Public Service/CDBG	<u>\$159,753</u>
	\$863,009

*Home Rehabilitation Loan repayment funds are estimated at \$250,000. Up to 20% can be used for Administration and 15% for Public Service.

APPLICATION PROCESS

The Santa Barbara City Council directed the combined application for Community Development Block Grant (CDBG) and Human Services funds be released on November 5, 2007. Council also approved the schedule and process by which funding recommendations would be developed. A proposal orientation technical assistance workshop was held for all prospective applicants on November 13, 2007. The purpose of the workshop was to explain this year's combined allocation process and to answer any questions relating to funding requirements, criteria and priorities. In order to ensure maximum promotion of this workshop, an announcement was mailed to all agencies that expressed an interest in applying this past year or have applied for funding in the past two years. In addition, an advertisement appeared in the *Santa Barbara News Press*, a news release was disseminated to the local media, and an announcement and the application were posted on the City of Santa Barbara's Web Site informing the public of the availability of applications and the orientation workshop.

The deadline for submitting applications was January 3, 2008. Sixty-six applications were submitted by the deadline of January 3, 2008. Staff and the Community Development and Human Services Committee reviewed all of the applications prior to interviewing the agencies. CDHSC members and staff conducted on-site visits to all

currently funded projects, as well as new applicants. The Committee conducted interviews with all of the applicants over four days: February 5, 7, 12, and 14, 2008. In all, the Committee invested over 250 hours interviewing and deliberating on this year's applications. These hours do not reflect the preparation time that Committee members individually devoted to read and study the applications prior to the interviews.

Applicants were given the opportunity to make a presentation before the Committee to explain their funding request. All meetings were noticed and open to the public. Following the interviews, each Committee member rated the proposals based on the written and verbal presentations. The ratings included an evaluation of the agency's track record; program description, goals and objectives; need for services; distinguishing characteristics of clients; and finances, including accountability, need and other support. In addition, all applications that pay a Living Wage to all staff for which CDBG/Human Service funds are requested, as described in Chapter 9.128 of the City of Santa Barbara Municipal Code, received an extra "Bonus" point. The total ratings for each proposal were then averaged in order to ensure the most equitable evaluation of each application. Utilizing the average scores as the starting point, the Committee then deliberated on the funding allocations and approved the recommendations herein.

The Community Development and Human Services Committee gave significant consideration to the Funding Criteria and Priorities for each program (CDBG and Human Services) adopted by Council on October 23, 2007. Each applicant was provided this information with the application packet.

COMBINED FUNDING APPLICATION CRITERIA

The following criterion applies to programs applying for Community Development Block Grant and/or Human Services funds:

- A. Programs should primarily benefit low and moderate-income residents.
- B. Programs must address specific social or physical needs and conditions of the people they propose to serve. Documentation could include social indicators, demographic data, surveys, community plans and need as perceived by potential consumers.
- C. Programs must present a marketing strategy, which includes specific efforts to reach ethnic communities.
- D. Programs must demonstrate support from the people for which the program is proposed.
- E. Agencies must clearly identify all funding sources and justify proposal if services are available through another source.
- F. Agencies shall seek funding, or demonstrate funding support from other public/private sources. The City shall not be committed to total support of a program nor shall the City

be committed to continue funding in the case where other support is withdrawn.

- G. City funds should support only those services that directly benefit residents of the City of Santa Barbara. Programs operated on a county or regional basis must show documentation that (a) services benefit City residents, and (b) sufficient funds are available to support non-city residents.
- H. Administrative costs shall be held to a minimum and will be scrutinized during the program review process.
- I. Programs shall identify geographical areas where they propose to provide services.
- J. Programs that pay the local minimum wage (as described in Chapter 9.128 of the City of Santa Barbara Municipal Code) to all staff for which CDBG/Human Services funds are requested shall receive an extra point in the rating process.

CDBG ELIGIBILITY AND FUNDING PRIORITIES

An applicant for CDBG funds must be eligible under the Federal Register, Department of Housing and Urban Development, 24 Code of Federal Regulations, Community Development Block Grants.

Priorities:

- 1. Proposals that facilitate housing for low and moderate-income persons.
- 2. Proposals which revitalize downtown neighborhoods (Census Tracts 8.01, 8.02, 9, 10, 11.02 and 12.04).
- 3. Proposals that strengthen or expand public or social service agencies, which facilitate low and moderate income housing.
- 4. Economic development proposals which leverage financial resources to create or retain jobs for low and moderate-income persons.

HUMAN SERVICES FUNDING PRIORITIES

Programs shall use Human Service funds to provide direct services; funds shall not be used for capital improvements or mortgage payments.

Priorities:

- 1. First Priority - Services which help meet basic emergency human needs;

2. Second Priority - Programs which are preventative in nature and/or promote the highest degree of functioning the individual is capable of achieving; and
3. Third Priority - Programs which seek to enhance the quality of life of persons whose basic human needs are already met.

FUNDING RECOMMENDATIONS

The Community Development and Human Services Committee is recommending funding for sixty (60) of the sixty-six (66) applications. As described in the previous section, each application was rated by individual committee members based on elements of the total program: agency track record, finances, program goals and objectives, need and clients to be served. The ratings were averaged for all Committee members, then the applications were ranked by priority and then by the average rating. Applications are also grouped by funding category: Human/Public Services, Capital and Administration/Fair Housing. **TABLE 1** lists the applications by Priority and Ranking with the highest score at the top of each section. **TABLE 2** lists the applicants alphabetically with their prior year's funding, current request and the Committee's recommendations.

Other factors that the Committee considered during their funding deliberations were duplication of service, over-reliance on City funding, new program viability and effectiveness, and available funding from other sources. Although the Committee considered the issue of duplication of services throughout the process and questioned many of the applicants about this issue, it is important to note that most programs do not duplicate. For example, agencies may be providing similar services but still not meeting the total demand for the services in the community.

Developing the recommendations is always difficult. This year, the requested amount of funding is approximately \$470,000 more than the available funding. The Committee gave thoughtful consideration to their work and the consequences of their recommendations. With the steep competition in this year's application process, the Committee took extra care to ensure that their recommendations for funding followed the funding priorities set by Council and listed above. Thus, the Committee rewarded programs in the 1st and 2nd priorities that had higher ratings with level or increased funding, reduced funding recommendations for a few lower rated programs in the 2nd priority and funded several new programs. The sole applicant in the 3rd priority did not receive a recommendation for funding. Overall, agencies are to be commended for their efforts to continue to provide quality services to City residents with limited funds.

HUMAN/PUBLIC SERVICES

There were fifty-five (55) applications for funding in this category. The requests totaled \$1,297,115 and only \$863,009 is available for Human/Public Services.

The CDHSC was able to recommend funding for fifty (50) of the fifty-five (55) Human/Public Service applications. Twenty-seven (27) programs were recommended for

the same funding as last year. (Looking at the funding tables it appears that these agencies received small increases. This is because last year, due to a delay in the receipt of our CDBG Funding Allocation, the Committee had to make its funding recommendations based on an estimate of level funding. Because the actual CDBG allocation was less than anticipated, an across-the-board reduction of less than 1% was taken from the original recommendation.) Fourteen (14) programs were recommended for increases. Six (6) programs not previously funded were recommended for funding this year. Three programs (3) were recommended for less funding than the prior year, and five (5) programs were not recommended for funding. Specific funding highlights follow:

Programs Recommended for Increased Funding:

The Committee is recommending increases for fourteen (14) programs; twelve are recommended for modest increases ranging from \$510 - \$3,020. Two are recommended for higher increases because they were rated high by the committee or they made a good case for the need for additional funds. These are: Casa Esperanza and Legal Aid Foundation.

New Programs Recommended for Funding:

The Committee recommends funding six (6) programs not previously funded by CDBG/Human Services funds. Consideration of funding for new programs included an evaluation of the need for the proposed services and any duplication of services, as well as the agency's track record in providing these services.

Alano Club – The Alano Club serves as a 12-Step meeting resource for the recovery community in Santa Barbara. The Club is open 365 days a year and houses more than 35 recovery meetings per week, it is also a place for individuals in recovery to meet with their sponsors. The Club is working with the Non Profit Support Center to improve its organizational infrastructure and they requested a one-time only grant to help with this effort. **The Committee is recommending a grant of \$6,000 to assist with the salary of an operations manager.**

Bringing Our Community Home – This program is implementing the 10-Year Plan to End Chronic Homelessness. Their goal is to successfully house chronically homeless individuals utilizing a supportive housing model. They are also coordinating existing programs and projects (both public and private) throughout Santa Barbara County by enhancing the programs that work, amending inefficient programs or delivery of services and reducing duplication of services. **The Committee is recommending a grant of \$19,000 to assist with the executive director's salary.**

Future Leaders of America – This project aims to provide students and their parents with leadership skills, college admission and financial aid information, as well as intergenerational communication skills to help address important issues that affect underprivileged youth and families; to instill an ethic of responsibility within their community, and to increase parent involvement in the schools. **The Committee is recommending a grant of \$7,500 to assist with the salary of a program coordinator.**

Santa Barbara Police Activities League (PAL) – PAL’s Jr. High After-School Program offers no cost Martial Arts and Hip Hop Dance Classes, as well as participation in the Club Soccer Team, at Santa Barbara Jr. High, La Cumbre Jr. High and La Colina Jr. High. **The Committee is recommending a grant of \$13,000 to assist with program costs, including staffing, team uniforms and class instructors.**

Santa Barbara Tennis Patrons – The Match Point program provides, twice weekly, two hours of personalized no cost tutorial assistance to low-income, at-risk youth at Franklin Elementary School, followed by two hours of tennis instruction. **The Committee is recommending a grant of \$5,500 to assist with staff salaries and transportation to the tennis court costs.**

Zona Seca, Youth CineMedia – This program provides an afterschool multimedia/documentary video production course, with an emphasis on community issues as subject matter, for low-income, high-risk high school and middle school students. **The Committee is recommending a grant of \$8,000 to assist with the salary of the video production instructor/ program director.**

Programs Not Recommended for Funding:

Due to the limited amount of available funds and the highly competitive nature of the proposals, the CDHSC decided not to recommend funding for any proposals that were rated lower than 20, failed to receive funding from a majority of the Committee members, and/or had an average allocation from the CDHSC of less than \$5,000. The programs are:

Casa Pacifica – Safe Alternatives for Treating Youth
Center for Black Studies – Project Excel
Family Therapy Institute – AHA! (Academy of Healing Arts for Teens)
Girl Scouts – Santa Barbara Community Collaborations
Pilgrim Terrace Cooperative Homes – Activities Director

CAPITAL PROJECTS

Nine projects applied for capital funds, with requests totaling \$900,302. The CDBG program has only \$865,455 available for capital projects. The Committee emphasized its strong commitment to housing programs and neighborhood revitalization, "bricks and mortar" projects that are the cornerstone of the CDBG program. The committee is recommending funding for eight applicants in this category. Following are short descriptions of each project:

Family Service Agency – Services Aimed at Independent Living (S.A.I.L.) – S.A.I.L. provides home maintenance and repair services, as well as handicap access, for seniors and persons with disabilities in order to allow them to remain independent in their own homes. **The Committee is recommending \$44,200 for the S.A.I.L. Program.**

Women’s Economic Ventures – Microenterprise Development – The agency provides classroom training, follow-up peer group support and loan processing services for

low and moderate-income persons. **The Committee is recommending an allocation of \$35,000 for this project.**

Girls, Inc. of Greater Santa Barbara – The agency is requesting \$17,500 to replace the worn out carpeting at the Santa Barbara Center to minimize health and safety risks. **The Committee is recommending \$17,500 for this project.**

Legal Aid Foundation – Building Repair – The agency is requesting \$43,000 to install a new heating and air-conditioning system, patch and replace the roof, and replace the windows and doors for security and improved energy efficiency. **The Committee is recommending \$32,000 for safety repairs (doors, windows, and roof) contingent upon the submission of a comprehensive plan for building improvements (approved by the Board of Directors and submitted to the City within 90 days of the execution of the contract), including a complete assessment of the current status of the building, list of improvements needed, cost estimates and timeline to complete improvements and fundraising plan to secure funding necessary to complete improvements.**

The City of Santa Barbara submitted four applications for CDBG funding as part of its City Target Area Neighborhood Improvement Program (CTANIP). This program targets those neighborhoods in the City with the highest proportion of low-income households, population density, over-crowding, renter occupancy ratio, crime rates and sub-standard structures. The Committee is recommending funding for three CTANIP projects this year.

Pedestrian Lighting – The CTANIP is requesting \$200,000 to install lighting along Loma Alta to provide a safe route to pedestrians, particularly students, who travel along this corridor. Installation of the lights is part of a sidewalk construction project on Loma Alta. **The Committee is recommending funding of \$200,000 for this project.** This project will be administered by the Public Works Department.

Safe & Clean Neighborhoods – The CTANIP is requesting \$45,602 to install fencing along three Westside locations and one Eastside location to create a barrier between neighborhoods and railroad property, in order to increase safety, and decrease blight and illegal activities. **The Committee is recommending funding in the amount of \$45,602 for this project.** This project will be administered by the Public Works Department.

Ortega Welcome House – The CTANIP is requesting \$100,000 to increase security and access to the Ortega Park Welcome house by improving interior lighting and visibility, kitchen safety features, construction of a trash enclosure, and replacing new windows with safety screens. **The Committee is recommending funding in the amount of \$100,000 for this project.** This project will be administered by the Parks and Recreation Department.

City of S.B. Housing Rehabilitation Loan Program (HRLP) – The City has supported this program with CDBG funds for thirty-two years to provide low interest loans for low-

income homeowners and rental property owners who sign rent stabilization agreements. The HRLP is an essential component of the City and HUD's strategy to preserve affordable, low-income housing. The HRLP is also an integral part of the CTANIP and will be providing housing rehabilitation loans in the target neighborhoods. **The CDHSC is recommending a total of \$391,153 for this program (\$180,000 for administration and \$211,153 for loan funds).** The new loan funds will be added to the estimated \$250,000 in loan repayment funds and carryover HRLP funds. This project will be administered by Housing and Redevelopment Division.

ADMINISTRATION AND FAIR HOUSING ACTIVITIES

Up to 20% of new CDBG funds and 20% of anticipated program income funds are available to be used for Administration and Fair Housing activities. Funding for the Administration of the CDBG program, the City's Fair Housing/Discrimination Program and the Rental Housing Mediation Task Force Program is recommended under this category.

STAFF COMMENTS

The Committee has thoroughly reviewed the applications and has diligently applied the specified criteria and funding priorities set by City Council. However, Council may, at its discretion, recognize additional concerns and City interests in modifying the funding recommendations.

The Committee has provided recommendations for the allocation of all CDBG and HS funding available for the City's FY 2009. If Council desires to fund other applicants or to increase recommended funding levels out of the available CDBG/HS funds, funding would have to be reduced from recommended levels for one or more agencies.

TABLE 1
COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
FY 2008-2009 FUNDING
BY PRIORITY AND RATING

AGENCY	PROGRAM	2007-2008 ALLOCATION	2008-2009 REQUEST	AVG. RATING	CDBG	HUMAN SERVICES	TOTAL RECOMMEND
PUBLIC/HUMAN SERVICE:							
First Priority							
Aids Housing Santa Barbara	Sarah House	\$24,960	\$25,000	24.9	\$25,000		\$25,000
Casa Esperanza	Homeless Day Program	\$30,960	\$61,240	23.9	\$40,009		\$40,009
Foodbank	SB Warehouse	\$24,960	\$25,000	23.8		\$25,000	\$25,000
Domestic Violence Solutions	Emergency Shelter	\$53,920	\$57,000	23.8	\$17,744	\$36,256	\$54,000
New Beginnings Counseling	Homeless Outreach	\$13,987	\$21,000	23.6		\$15,000	\$15,000
Transition House	Comprehensive Homeless Svcs.	\$36,950	\$45,000	23.5	\$38,000		\$38,000
S.B. Rape Crisis Center	Same	\$24,960	\$29,000	23.3		\$25,000	\$25,000
S.B. Community Housing Corp.	Hotel de Riviera	\$9,990	\$10,000	23.3		\$10,000	\$10,000
Pacific Pride	Necessities of Life	\$11,980	\$15,000	23.2		\$13,000	\$13,000
S.B. Community Housing Corp.	New Faulding Hotel	\$15,270	\$16,000	23.1		\$15,500	\$15,500
SB County DA - Victim Witness	S.A.R.T.	\$19,970	\$23,000	23.1		\$20,000	\$20,000
Bringing Our Community Home		\$0	\$25,000	23.0		\$19,000	\$19,000
Channel Islands YMCA	Noah's Anchorage	\$24,960	\$30,000	23.0	\$25,000		\$25,000
Community Kitchen		\$51,930	\$60,000	23.0		\$52,000	\$52,000
Domestic Violence Solutions	Second Stage	\$6,690	\$7,000	23.0		\$7,000	\$7,000
Foodbank	Brown Bag	\$6,990	\$10,000	22.9		\$8,000	\$8,000
People's Self Help Housing	Supportive Housing Program	\$8,990	\$17,000	22.6		\$10,000	\$10,000
Catholic Charities	Emergency Housing	\$12,980	\$22,500	22.3	\$14,000		\$14,000
Community Action Commission	Senior Nutrition	\$12,980	\$28,000	22.2		\$13,000	\$13,000
WillBridge		\$19,970	\$26,000	22.0		\$22,000	\$22,000
St. Vincent's	PATHS	\$8,990	\$10,000	21.3		\$9,000	\$9,000
Legal Aid	Emergency Legal Svcs.	\$14,980	\$45,000	21.3		\$24,000	\$24,000
Second Priority							
Community Action Commission	Child Development	\$18,970	\$28,000	23.3		\$19,000	\$19,000
Conflict Solutions Center	City at Peace	\$4,990	\$12,000	23.3		\$7,500	\$7,500
Friendship Center	Adult Day Care	\$23,970	\$26,000	23.3		\$24,000	\$24,000
Mental Health Association	Fellowship Club	\$9,990	\$10,500	23.3		\$10,000	\$10,000
Child Abuse Listening Mediation	Bilingual Treatment	\$24,960	\$30,000	23.2		\$25,000	\$25,000
Family Service Agency	Big Brothers/Big Sisters	\$8,490	\$9,000	23.2		\$8,500	\$8,500
Storyteller Children's Center		\$29,960	\$35,000	22.9		\$30,000	\$30,000
Independent Living Resource Cnt		\$23,970	\$25,000	22.7		\$24,000	\$24,000
People's Self Help Housing	Education Enhancement Prog.	\$6,490	\$10,000	22.7		\$7,000	\$7,000
SB Neighborhood Clinics	Dental Care - Homeless	\$11,980	\$20,000	22.7		\$15,000	\$15,000
Domestic Violence Solutions	Intervention	\$8,990	\$10,000	22.6		\$9,500	\$9,500
Family Service Agency	211 CRIS/HelpLine	\$29,960	\$50,000	22.5		\$30,000	\$30,000
Family Service Agency	Homemaker	\$5,990	\$6,400	22.4		\$6,000	\$6,000
Long Term Care Ombudsman	Ombudsman Advocacy	\$19,970	\$25,000	22.4		\$21,000	\$21,000
Planned Parenthood	Health Education	\$12,480	\$15,000	22.2		\$12,500	\$12,500
S.B. Family Care Center	Centro Infantil	\$19,970	\$20,000	21.9		\$20,000	\$20,000
Alano Club		\$0	\$25,000	21.8		\$6,000	\$6,000
Channel Islands YMCA	Preschool Childcare	\$6,990	\$9,000	21.8		\$7,000	\$7,000
Primo Boxing Club	Say Yes to Kids	\$34,950	\$36,950	21.8		\$32,000	\$32,000
Transition House	Homelessness Prevention	\$7,490	\$12,000	21.7		\$7,500	\$7,500
Jewish Federation	Center for Successful Aging	\$4,990	\$5,000	21.6		\$5,000	\$5,000
Recording - Blind & Dyslexic	Audio Textbook Production	\$7,990	\$10,000	21.3		\$6,000	\$6,000
The Boys & Girls Club		\$10,980	\$15,000	21.2		\$8,000	\$8,000
SB Police Activities League	Jr. High Afterschool Prog.	\$0	\$39,270	21.1		\$13,000	\$13,000
SB Tennis Patrons		\$0	\$10,000	21.0		\$5,500	\$5,500
Zona Seca	Youth CineMedia	\$0	\$15,000	21.0		\$8,000	\$8,000
Dyslexia Awareness		\$4,990	\$15,000	20.9		\$5,000	\$5,000
Future Leaders of America	Family Leadership Project	\$0	\$25,000	20.0		\$7,500	\$7,500
Project Excel		\$0	\$25,000	19.9		\$0	\$0
Family Therapy Institute	AHA!	\$0	\$25,000	19.7		\$0	\$0
Girl Scouts	City SB Comm. Collaboration	\$0	\$25,000	18.4		\$0	\$0
Casa Pacifica		\$0	\$25,000	17.0		\$0	\$0
Third Priority							
Pilgrim Terrace Cooperative Homes		\$0	\$40,255	16.6		\$0	\$0
			\$1,297,115		\$159,753	\$703,256	\$863,009

TABLE 1
COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
FY 2008-2009 FUNDING
BY PRIORITY AND RATING

AGENCY	PROGRAM	2007-2008 ALLOCATION	2008-2009 REQUEST	AVG. RATING	CDBG	HUMAN SERVICES	TOTAL RECOMMEND
CAPITAL:							
City SB - NIP	Pedestrian Lighting	NA	\$200,000	24.2	\$200,000		\$200,000
City S.B.-Community Development	Housing Rehabilitation	\$394,434	\$380,000	24.0	\$391,153		\$391,153
City SB - NIP	Safe & Clean Neighborhoods	N/A	\$45,602	23.2	\$45,602		\$45,602
FSA	S.A.I.L.	\$41,700	\$44,200	22.7	\$44,200		\$44,200
City SB - NIP	Ortega Welcome House	N/A	\$100,000	22.3	\$100,000		\$100,000
Girls Incorporated of SB	Carpet Replacement	\$24,800	\$17,500	22.0	\$17,500		\$17,500
Women's Economic Ventures	Microenterprise Devel.	\$30,500	\$35,000	21.7	\$35,000		\$35,000
Legal Aid	Building Repair **	\$0	\$43,000	19.6	\$32,000		\$32,000
City SB - NIP	Franklin Security Cameras	N/A	\$35,000	18.8	\$0		\$0
			\$900,302		\$865,455		\$865,455
ADMIN:							
City S.B.	Rental Housing Mediation	\$145,444	\$92,070	25.0	\$92,070		\$92,070
City S.B.	Administration	\$138,631	\$159,794	25.0	\$159,794		\$159,794
City S.B.	Fair Housing	\$7,296	\$8,410	25.0	\$8,410		\$8,410
			\$260,274		\$260,274		\$260,274
GRAND TOTAL			\$2,457,691		\$1,285,482	\$703,256	\$1,988,738

** Door and windows replacement and roof repair only. Contingent upon the submission of a comprehensive plan for building improvements (approved by the Board of Directors and submitted to the City within 90 days of the execution of the contract), including a complete assessment of the current status of the building, list of improvements needed, cost estimates and timeline to complete improvements and fundraising plan to secure funding necessary to complete improvements

TABLE 2
COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
FY 2008-2009 FUNDING RECOMMENDATIONS

AGENCY	PROGRAM	2007-2008 ALLOCATION	2008-2009 REQUEST	AVG. RATING	CDBG	HUMAN SERVICES	TOTAL RECOMMEND
PUBLIC/HUMAN SERVICE:							
1. Aids Housing Santa Barbara	Sarah House	\$24,960	\$25,000	24.9	\$25,000		\$25,000
2. Alano Club		\$0	\$25,000	21.8		\$6,000	\$6,000
3. Bringing Our Community Home		\$0	\$25,000	23.0		\$19,000	\$19,000
4. Casa Esperanza	Homeless Day Program	\$30,960	\$61,240	23.9	\$40,009		\$40,009
5. Casa Pacifica		\$0	\$25,000	17.0		\$0	\$0
6. Catholic Charities	Emergency Housing	\$12,980	\$22,500	22.3	\$14,000		\$14,000
7. Channel Islands YMCA	Noah's Anchorage	\$24,960	\$30,000	23.0	\$25,000		\$25,000
8. Channel Islands YMCA	Preschool Childcare	\$6,990	\$9,000	21.8		\$7,000	\$7,000
9. Child Abuse Listening Mediation	Bilingual Treatment	\$24,960	\$30,000	23.2		\$25,000	\$25,000
10. Community Action Commission	Child Development	\$18,970	\$28,000	23.3		\$19,000	\$19,000
11. Community Action Commission	Senior Nutrition	\$12,980	\$28,000	22.2		\$13,000	\$13,000
12. Community Kitchen		\$51,930	\$60,000	23.0		\$52,000	\$52,000
13. Conflict Solutions Center	City at Peace	\$4,990	\$12,000	23.3		\$7,500	\$7,500
14. Domestic Violence Solutions	Emergency Shelter	\$53,920	\$57,000	23.8	\$17,744	\$36,256	\$54,000
15. Domestic Violence Solutions	Intervention	\$8,990	\$10,000	22.6		\$9,500	\$9,500
16. Domestic Violence Solutions	Second Stage	\$6,690	\$7,000	23.0		\$7,000	\$7,000
17. Dyslexia Awareness		\$4,990	\$15,000	20.9		\$5,000	\$5,000
18. Family Service Agency	211 CRIS/HelpLine	\$29,960	\$50,000	22.5		\$30,000	\$30,000
19. Family Service Agency	Big Brothers/Big Sisters	\$8,490	\$9,000	23.2		\$8,500	\$8,500
20. Family Service Agency	Homemaker	\$5,990	\$6,400	22.4		\$6,000	\$6,000
21. Family Therapy Institute	AHA!	\$0	\$25,000	19.7		\$0	\$0
22. Foodbank	Brown Bag	\$6,990	\$10,000	22.9		\$8,000	\$8,000
23. Foodbank	SB Warehouse	\$24,960	\$25,000	23.8		\$25,000	\$25,000
24. Friendship Center	Adult Day Care	\$23,970	\$26,000	23.3		\$24,000	\$24,000
25. Future Leaders of America	Family Leadership Project	\$0	\$25,000	20.0		\$7,500	\$7,500
26. Girl Scouts	City SB Comm. Collaboration	\$0	\$25,000	18.4		\$0	\$0
27. Independent Living Resource Cnt		\$23,970	\$25,000	22.7		\$24,000	\$24,000
28. Jewish Federation	Center for Successful Aging	\$4,990	\$5,000	21.6		\$5,000	\$5,000
29. Legal Aid	Emergency Legal Svcs.	\$14,980	\$45,000	21.3		\$24,000	\$24,000
30. Long Term Care Ombudsman	Ombudsman Advocacy	\$19,970	\$25,000	22.4		\$21,000	\$21,000
31. Mental Health Association	Fellowship Club	\$9,990	\$10,500	23.3		\$10,000	\$10,000
32. New Beginnings Counseling	Homeless Outreach	\$13,987	\$21,000	23.6		\$15,000	\$15,000
33. Pacific Pride	Necessities of Life	\$11,980	\$15,000	23.2		\$13,000	\$13,000
34. People's Self Help Housing	Education Enhancement Prog.	\$6,490	\$10,000	22.7		\$7,000	\$7,000
35. People's Self Help Housing	Supportive Housing Program	\$8,990	\$17,000	22.6		\$10,000	\$10,000
36. Pilgrim Terrace Cooperative Homes		\$0	\$40,255	16.6		\$0	\$0
37. Planned Parenthood	Health Education	\$12,480	\$15,000	22.2		\$12,500	\$12,500
38. Primo Boxing Club	Say Yes to Kids	\$34,950	\$36,950	21.8		\$32,000	\$32,000
39. Project Excel		\$0	\$25,000	19.9		\$0	\$0
40. Recording - Blind & Dyslexic	Audio Textbook Production	\$7,990	\$10,000	21.3		\$6,000	\$6,000
41. S.B. Community Housing Corp.	Hotel de Riviera	\$9,990	\$10,000	23.3		\$10,000	\$10,000
42. S.B. Community Housing Corp.	New Faulding Hotel	\$15,270	\$16,000	23.1		\$15,500	\$15,500
43. S.B. Family Care Center	Centro Infantil	\$19,970	\$20,000	21.9		\$20,000	\$20,000
44. S.B. Rape Crisis Center	Same	\$24,960	\$29,000	23.3		\$25,000	\$25,000
45. SB County DA - Victim Witness	S.A.R.T.	\$19,970	\$23,000	23.1		\$20,000	\$20,000
46. SB Neighborhood Clinics	Dental Care - Homeless	\$11,980	\$20,000	22.7		\$15,000	\$15,000
47. SB Police Activities League	Jr. High Afterschool Prog.	\$0	\$39,270	21.1		\$13,000	\$13,000
48. SB Tennis Patrons		\$0	\$10,000	21.0		\$5,500	\$5,500
49. St. Vincent's	PATHS	\$8,990	\$10,000	21.3		\$9,000	\$9,000
50. Storyteller Children's Center		\$29,960	\$35,000	22.9		\$30,000	\$30,000
51. The Boys & Girls Club		\$10,980	\$15,000	21.2		\$8,000	\$8,000
52. Transition House	Comprehensive Homeless Svcs.	\$36,950	\$45,000	23.5	\$38,000		\$38,000
53. Transition House	Homelessness Prevention	\$7,490	\$12,000	21.7		\$7,500	\$7,500
54. WillBridge		\$19,970	\$26,000	22.0		\$22,000	\$22,000
55. Zona Seca	Youth CineMedia	\$0	\$15,000	21.0		\$8,000	\$8,000
			\$1,297,115		\$159,753	\$703,256	\$863,009

TABLE 2
COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
FY 2008-2009 FUNDING RECOMMENDATIONS

AGENCY	PROGRAM	2007-2008 ALLOCATION	2008-2009 REQUEST	AVG. RATING	CDBG	HUMAN SERVICES	TOTAL RECOMMEND
CAPITAL:							
56. City S.B.-Community Development	Housing Rehabilitation	\$394,434	\$380,000	24.0	\$391,153		\$391,153
57. City SB - NIP	Franklin Security Cameras	N/A	\$35,000	18.8	\$0		\$0
58. City SB - NIP	Ortega Welcome House	N/A	\$100,000	22.3	\$100,000		\$100,000
59. City SB - NIP	Pedestrian Lighting	NA	\$200,000	24.2	\$200,000		\$200,000
60. City SB - NIP	Safe & Clean Neighborhoods	N/A	\$45,602	23.2	\$45,602		\$45,602
61. FSA	S.A.I.L.	\$41,700	\$44,200	22.7	\$44,200		\$44,200
62. Girls Incorporated of SB	Carpet Replacement	\$24,800	\$17,500	22.0	\$17,500		\$17,500
63. Legal Aid	Building Repair **	\$0	\$43,000	19.6	\$32,000		\$32,000
64. Women's Economic Ventures	Microenterprise Devel.	\$30,500	\$35,000	21.7	\$35,000		\$35,000
			\$900,302		\$865,455		\$865,455
ADMIN:							
65. City S.B.	Administration	\$138,631	\$159,794	25.0	\$159,794		\$159,794
65. City S.B.	Fair Housing	\$7,296	\$8,410	25.0	\$8,410		\$8,410
66. City S.B.	Rental Housing Mediation	\$145,444	\$92,070	25.0	\$92,070		\$92,070
			\$260,274		\$260,274		\$260,274
GRAND TOTAL			\$2,457,691		\$1,285,482	\$703,256	\$1,988,738

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PROGRAM SUMMARIES

The Program Summaries list the goals and objectives as submitted in the applications. Staff and the Community Development Human Services Committee understand that the objectives may change depending upon the actual amount of funding awarded. If applicable, objectives will be adjusted during the contract negotiation process.

PROGRAM SUMMARY

PROGRAM NAME: Sarah House	
AGENCY: AIDS Housing Santa Barbara	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$24,960	\$25,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$885,000	\$25,000
UNDUPLICATED CLIENTS: 50	
TARGET POPULATION: Low-Income in need of end of life care and those living with HIV/AIDS	
<p style="text-align: center;">PROGRAM GOAL:</p> <p>To provide housing and end-of-life care to low-income or homeless individuals, and to continue caring for low-income individuals and families who have HIV/AIDS.</p> <p style="text-align: center;">PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide housing and end-of-life care for 50 homeless and low-income individuals. 2. To provide housing and 24 hour compassionate care to 7 individuals with HIV/AIDS. 3. To provide three nutritious meals for an average of six residents daily. (6,570 meals) 4. To provide 2,190 bed nights annually. 	

PROGRAM SUMMARY

PROGRAM NAME: Strong Roots, New Growth: Building a Community	
AGENCY: Alano Club	
2007-2008 ALLOCATION: <div style="text-align: right;">N/A</div>	2008-2009 REQUEST: <div style="text-align: right;">\$25,000</div>
TOTAL PROGRAM BUDGET: <div style="text-align: right;">\$216,015</div>	2008-2009 RECOMMENDATION: <div style="text-align: right;">\$6,000</div>
UNDUPLICATED CLIENTS: 4,000	
TARGET POPULATION: People and families working on recovery from alcoholism and other forms of addiction	
<p style="text-align: center;">PROGRAM GOAL:</p> <p>To operate the Alano Club as a fiscally solvent, self sufficient volunteer driven, member owned organization with a fully functioning volunteer structure in place, through membership recruitment and retention strategies, volunteer training and support, providing a safe and sober environment for the Recovery community 16 hours a day, 365 days a year.</p> <p style="text-align: center;">PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To have a 15 member Board of Directors in place with complete volunteer & committee job descriptions, recruitment, training, terms of service and succession plan in place. 2. To produce a quarterly newsletter that is disseminated to all Club members and stakeholders. 3. To increase Club membership and revenue through membership dues. (200 = \$46,500/year) 4. To create volunteer staffing for Club maintenance, upkeep and Café operations. (12 volunteers) 	

PROGRAM SUMMARY

PROGRAM NAME: Bringing Our Community Home	
AGENCY: Casa Esperanza (Fiscal Umbrella)	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
N/A	\$25,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$212,740	\$19,000
UNDUPLICATED CLIENTS: 105	
TARGET POPULATION: Chronically Homeless	
<p>PROGRAM GOAL:</p> <p>To focus on getting chronically homeless persons into permanent supportive housing, which consist of comprehensive, integrated, individualized case management to help them achieve residential stability, increase their skill levels and/or incomes, and obtain greater self-determination.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Increase the number of supportive housing units by 75 by June 30, 2009. 2. Develop a quarterly newsletter on homeless projects and issues to educate the general public. (4) 3. Work with community partners to develop a 30-bed medically supervised respite center for chronically homeless individuals discharged from Cottage Hospital by June 30, 2009. 	

PROGRAM SUMMARY

PROGRAM NAME: Homeless Day Program	
AGENCY: Casa Esperanza Homeless Center	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$30,960	\$61,240
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$555,940	\$40,009
UNDUPLICATED CLIENTS: 1,220	
TARGET POPULATION: Homeless individuals and families	
<p>PROGRAM GOAL:</p> <p>To help each member achieve his or her maximum level of self-sufficiency and, where possible, move out of homelessness.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To serve 1,220 unduplicated clients in one year and provide 72,000 duplicated day center visits. 2. To facilitate 20,000 sessions between members (clients) and lifeline (social service) providers. 3. To have 240 members (clients) receive staff assisted placement in permanent or transitional housing over twelve months. At least 60 placements will be derived from initial contact with Street Outreach component staff. 4. To help 225 members (clients) find employment, or better employment over twelve months, w/ help from the Job Developer. 	

PROGRAM SUMMARY

PROGRAM NAME: Safe Alternatives for Treating Youth	
AGENCY: Casa Pacifica (Youth Connections of Ven. Co.)	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
N/A	\$25,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$773,400	\$0
UNDUPLICATED CLIENTS: 534	
TARGET POPULATION: Children, adolescents, young adults 0 - 21	
<p>PROGRAM GOAL:</p> <p>Reducing involuntary hospitalization and/or detainment of youth up to the age of 21 who are presenting with harmful behaviors to themselves or others due to mental illness.</p>	
<p>PROGRAM OBJECTIVES:</p>	
<p>1. 95% of crisis response by SAFTY results in youth not being hospitalized in an acute psychiatric facility.</p>	
<p>2. 95% of crisis responses by SAFTY results in youth not being detained in Juvenile Hall.</p>	

PROGRAM SUMMARY

PROGRAM NAME: Emergency Services	
AGENCY: Catholic Charities	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$12,980	\$22,500
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$279,500	\$14,000
UNDUPLICATED CLIENTS: 3,580	
TARGET POPULATION: Low and extremely low-income families and individuals	
<p>PROGRAM GOAL:</p> <p>To reduce the number of families and/or individuals who become homeless or who are in constant economic crisis.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Provide financial assistance to 300 targeted low income customers to prevent utility cutoffs and/or maintain their current housing or obtain housing. 2. Provide supportive services (case management, supplement and nutritious food, budget counseling) to help stabilize them and facilitate customers' self-sufficiency (3,580 total). 3. Increase program total volunteer hours to 2,400 per year. 	

PROGRAM SUMMARY

PROGRAM NAME: Noah's Anchorage Youth Crisis Shelter	
AGENCY: Channel Islands YMCA	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$24,960	\$30,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$690,422	\$25,000
UNDUPLICATED CLIENTS: 300	
TARGET POPULATION: Homeless, runaway, at risk for abuse children ages 10 – 17 in crisis, and their families.	
<p>PROGRAM GOAL:</p> <p>To provide safe housing, direct shelter and emergency services to homeless, disenfranchised, dysfunctional and unemployed youth in order to help them through their immediate crisis and into family re-unification or alternative placement. We also seek to assure that they have the social and independent living skills necessary to succeed in both adolescence and adulthood.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To assist homeless and runaway youth by providing temporary shelter and crisis resolution services to an average of 6.25 youth per day (2,281 total shelter days). 2. To connect disenfranchised youth with mentors through our volunteer program using community volunteers and college interns. Units will be in contact hours provided by volunteers. 3. To respond to 1,200 crisis calls averaging 3 minutes each. 4. 85% of the youth who participate in the Noah's Anchorage program will be successfully re-united with their parents, or will go to a safe placement. 	

PROGRAM SUMMARY

PROGRAM NAME: Preschool Childcare	
AGENCY: Channel Islands YMCA -S.B. Family YMCA	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$6,990	\$9,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$399,000	\$7,000
UNDUPLICATED CLIENTS: 85	
TARGET POPULATION: Children aged 2 ½ to 5 years and their families	
<p>PROGRAM GOAL:</p> <p>To meet the needs of children and their families by offering safe, accessible and affordable programs staffed by competent, responsible and loving caregivers that understand and meet the needs of children.</p>	
<p>PROGRAM OBJECTIVES:</p>	
<p>1. To provide financial assistance to 30 children and their families.</p>	
<p>2. To provide 10 events throughout the year with parent participation. Events include holiday parties, field trips, and performances by preschoolers.</p>	
<p>3. To provide swim lessons to preschool children. (80% of children)</p>	

PROGRAM SUMMARY

PROGRAM NAME: Prevention, Intervention & Treatment	
AGENCY: Child Abuse Listening and Mediation (CALM)	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$24,960	\$30,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$610,000	\$25,000
UNDUPLICATED CLIENTS: 750	
TARGET POPULATION: Low-income children of all ethnic backgrounds who have been abused or are at risk, their families and their teachers	
<p>PROGRAM GOAL:</p> <p>To prevent and treat child abuse among children, youth and family members in high risk situations to: 1) stop the intergenerational cycle of abuse within families, 2) avoid the negative impact on the lives of children affected (delinquency, school dropout, substance abuse, teen pregnancy) and 3) restore healthy and loving family relations.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide an average of 10,000 hours per year of culturally sensitive individual, group, couple, family therapy and parent education. 2. To provide 225 developmentally appropriate bilingual presentations/workshops to at least 5,500 children, parents, teachers and careproviders in preschool, kindergarten, and 4th grade in conjunction with community and public service outreach activities. 3. To recruit, train and assign at least 35 volunteers who will serve an average of 900 hours per year providing transportation and childcare for CALM clients to remove barriers of access. 4. To provide culturally sensitive therapy/education to 750 unduplicated children, youth and family members, approximately 59% Latino. 	

PROGRAM SUMMARY

PROGRAM NAME: Coronel Child Development Program	
AGENCY: Community Action Commission	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$18,970	\$28,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$582,758	\$19,000
UNDUPLICATED CLIENTS: 53	
TARGET POPULATION: Children of low and extremely low-income working families	
<p>PROGRAM GOAL:</p> <p>To assist low-income working families in the Lower Westside Neighborhood of the City of Santa Barbara in maintaining their economic self-sufficiency by providing a quality, subsidized preschool program and childcare.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 38 children (ages 3 to 5) with 5 days of full-day preschool child care at the Coronel Center. (9,386 days of service) 2. To provide 38 children with two meals (18,772) and a snack (9,386) each weekday. 3. To provide 6 parent training events on child and family development. 	

PROGRAM SUMMARY

PROGRAM NAME: Senior Nutrition Program	
AGENCY: Community Action Commission	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$12,980	\$28,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$1,212,587	\$13,000
UNDUPLICATED CLIENTS: 387	
TARGET POPULATION: Low-income seniors aged 60 and above	
<p>PROGRAM GOAL:</p> <p>To improve the nutritional intake, increase social integration, and increase access to supportive services for low-income and/or frail seniors living in the City of Santa Barbara.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 11,362 nutritious meals over the course of a year at two congregate dining centers, an average of 46 meals daily, to 137 unduplicated, low-income seniors. 2. To deliver 34,580 nutritious, hot meals a year, an average of 140 meals daily, to 250 unduplicated homebound seniors. 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Community Kitchen	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$51,930	\$60,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$443,000	\$52,000
UNDUPLICATED CLIENTS: 1,500	
TARGET POPULATION: Homeless and undernourished of Santa Barbara	
<p>PROGRAM GOAL:</p> <p>To provide free hot nutritious meals to the homeless and poor of Santa Barbara.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To serve an average of 200 clients with hot lunches daily, 365 days/year (73,000 meals). 2. To provide a hot dinner and continental breakfast to each of an estimated 190 daily clients of the winter shelter program from December 1 – March 31 (22,800 total meals). 3. To provide a hot dinner to each client of the 100-bed shelter program from April 1 – November 30 (14,400 total meals). 4. To provide satellite programs feeding homeless individuals, after-school programs catering to children from very low-income families, and food giveaway programs targeting very low-income families and low-income seniors in Carpinteria, Santa Barbara and Isla Vista. 	

PROGRAM SUMMARY

PROGRAM NAME: City at Peace	
AGENCY: Conflict Solutions Center/Community Mediation Program	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$4,990	\$12,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$60,000	\$7,500
UNDUPLICATED CLIENTS: 40	
TARGET POPULATION: Youth ages 13-19	
<p>PROGRAM GOAL:</p> <p>City at Peace is a youth development program that uses the performing arts to promote cross-cultural understanding and teach non-violent conflict resolution skills. City at Peace empowers teenagers to create safe, healthy and peaceful lives and communities.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. 40 youth will enroll in and attend at least five 4-hour sessions of City at Peace where they will receive training in conflict resolution, performing arts skills and cross-cultural education. 2. 30 youth will be trained in conflict resolution and mediation skills at a 3-day retreat and will participate in the writing and performing of our original musical play. 3. To produce and present one full-length musical-theatre play written entirely by local youth participants to the community in the spring of 2009, and attract an audience of at least 450 community members. 4. To perform two community change projects to be designed and implemented by the youth participants of City at Peace. 	

PROGRAM SUMMARY

PROGRAM NAME: Emergency Shelter	
AGENCY: Domestic Violence Solutions	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$53,920	\$57,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$368,901	\$54,000
UNDUPLICATED CLIENTS: 181	
TARGET POPULATION: Battered women and their children	
<p>PROGRAM GOAL:</p> <p>To provide safety and supportive services for battered women and their children who are in danger of physical harm; to assist women in rebuilding their lives so that they can live independently and free of violence; to assist the children by helping to build their self esteem and to deal with the many emotions they experience as a result of witnessing or experiencing violence in their homes.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 4,280 nights of safe emergency shelter for battered women and their children. 2. To provide 3,496 person sessions of support groups (including parenting) for resident and non-resident women and children. 3. To provide support, information and referral to non-residents through 941 crisis line calls. 4. To provide immediate response with law enforcement on 489 9-1-1 domestic violence calls. 	

PROGRAM SUMMARY

PROGRAM NAME: Domestic Violence Intervention	
AGENCY: Domestic Violence Solutions	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$8,990	\$10,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$266,623	\$9,500
UNDUPLICATED CLIENTS: 210	
TARGET POPULATION: Male and female adults who have committed acts of violence against a domestic partner	
<p>PROGRAM GOAL:</p> <p>Clients will eliminate the use of violence and abuse within their relationships.</p>	
<p>PROGRAM OBJECTIVES:</p>	
<ol style="list-style-type: none"> 1. Provide weekly domestic violence intervention groups to a total of 210 unduplicated clients. 2. Based on the client exit evaluation form, 96% of the 52 clients who complete the program will show improvement in 7 of the 9 “healthy behaviors” that are on the program’s checklist (50 total). 3. 96% of the 52 clients who complete the program will be able to name specific behaviors that they will regularly practice in managing their anger (50 total). 	

PROGRAM SUMMARY

PROGRAM NAME: Second Stage	
AGENCY: Domestic Violence Solutions	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$6,690	\$7,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$190,677	\$7,000
UNDUPLICATED CLIENTS: 48	
TARGET POPULATION: Battered women and their children	
<p>PROGRAM GOAL:</p> <p>To assist women who have been victims of domestic violence in creating long-term stability for themselves and their children.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. 38% of the 8 estimated women who complete the Second Stage Program will find affordable housing after leaving the program. (3 total) 2. 85% of the estimated 16 women in the program will attend college or classes so as to increase their skills and/or earning power. (14 total) 3. 65% of the estimated 16 women in the program will successfully gain employment while in the program. (10 total) 4. 90% of the women who complete the program will not return to the abusive partner. (7 total) 	

PROGRAM SUMMARY

PROGRAM NAME: Identification, Education and Accommodation Program	
AGENCY: Dyslexia Awareness & Resource Center	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$4,990	\$15,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$214,000	\$5,000
UNDUPLICATED CLIENTS: 75	
TARGET POPULATION: Low-income/at-risk children with undiagnosed learning disabilities in Santa Barbara	
<p>PROGRAM GOAL:</p> <p>To provide low-income at risk children with undiagnosed learning disabilities with an identification, education and accommodation program for their learning disabilities.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 75 new low-income at risk children with initial assessments for learning disabilities. 2. To advocate and seek accommodations for 65 low income/at risk children with undiagnosed learning disabilities going to the local schools in the City of Santa Barbara and/or who are caught up in the juvenile justice system who have undiagnosed learning disabilities. 3. To provide education for 270 attendees on the subject of learning disabilities and its effects on low-income at-risk children through an annual conference on the subjects of Dyslexia, Attention Deficit Disorder and other learning disabilities. 	

PROGRAM SUMMARY

PROGRAM NAME: 211/CRIS HelpLine	
AGENCY: Family Service Agency	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$29,960	\$50,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$478,654	\$30,000
UNDUPLICATED CLIENTS: 48,000	
TARGET POPULATION: Santa Barbara County residents in need of counseling and/or referrals, especially low-income, under-served minorities and youth	
<p>PROGRAM GOAL:</p> <p>The goal of the expanding 211/HelpLine program is for clients to experience an increased sense of well-being and safety by receiving paraprofessional counseling, crisis intervention and suicide prevention services and/or by receiving referrals to resources which are appropriate for meeting their needs. Thus, a safety mechanism will be in place to help meet the basic emergency human needs (such as suicide, child abuse, domestic violence and sexual assault prevention) of vulnerable individuals, as well as the maintenance of mental health and well being.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Provide outreach information to 30,000 people regarding suicide prevention, primary prevention, community resources and community resource information on the FSA website and Webinform website. 2. To provide 18,000 telephone callers crisis intervention, information & referral assistance, follow-up and service calls to appropriate community resources via the 211/HelpLine. 3. Publish the CRIS Resource Directory and Web-based Directory. 	

PROGRAM SUMMARY

PROGRAM NAME: Big Brother/Big Sister	
AGENCY: Family Service Agency	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$8,490	\$9,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$400,235	\$8,500
UNDUPLICATED CLIENTS: 230	
TARGET POPULATION: Santa Barbara County at-risk youth	
<p>PROGRAM GOAL:</p> <p>For youth to establish meaningful relationships with their adult mentors, thereby making them less likely to engage in risky or harmful behavior. They will also increase academic competence, improve relationships with their peers and parents, and develop greater self-esteem. This will contribute toward the elimination of personal, health, and social problems and help to produce healthy, happy and productive adults in Santa Barbara County.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Provide 230 youth with adult mentors who will spend two to four hours a week with them. 2. Provide 20,600 hours of volunteer service (mentoring) to youths. 3. 100 youth and mentors will participate in peer group activities such as camping trips, Dodger games and community service activities such as Family Service Agency's Children Festival. 	

PROGRAM SUMMARY

PROGRAM NAME: Homemaker	
AGENCY: Family Service Agency	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$5,990	\$6,400
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$236,791	\$6,000
UNDUPLICATED CLIENTS: 160	
TARGET POPULATION: Low-Income South Santa Barbara County residents ages 55+ and disabled adults	
<p>PROGRAM GOAL:</p> <p>Homemaker clients will remain in their residences for as long as feasible, avoiding premature hospitalization or institutionalization, thereby decreasing financial costs to themselves, their families and society, and achieving a higher sense of well-being and self-worth.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Provide 40 hours of Homemaker initial assessments by the Home Services Coordinator or Assessment Social Worker in order to determine client's psycho-social needs and develop a service plan. Each initial assessment lasts 1.5 to 2 hours. 2. Provide 6,400 hours of Homemaker service to enable clients to remain independent in their own homes. Typically, clients receive service two to three times a month. 3. Provide 50 hours of Homemaker reassessments to ensure the relevance of service plan and to identify emerging needs. Each reassessment lasts approximately 1 hour. 4. Provide Homemaker services to a total of 160 clients. 	

PROGRAM SUMMARY

PROGRAM NAME: AHA! Academy of Healing Arts for Teens	
AGENCY: Family Therapy Institute	
2007-2008 ALLOCATION: <div style="text-align: right;">N/A</div>	2008-2009 REQUEST: <div style="text-align: right;">\$25,000</div>
TOTAL PROGRAM BUDGET: <div style="text-align: right;">\$305,600</div>	2008-2009 RECOMMENDATION: <div style="text-align: right;">\$0</div>
UNDUPLICATED CLIENTS: 75 in Santa Barbara; 200+ including Goleta and Carpinteria	
TARGET POPULATION: AHA! primarily serves low-income, “at-risk” juveniles, ages 14-19, who suffer from a variety of behaviors destructive to themselves or others	
<p>PROGRAM GOAL:</p> <p>AHA!’s goal is to deliver its character education, emotional intelligence-building program to 200+ unduplicated teens/year through in-school, after-school, and summer programs.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Attitude: By the end of the grant year, AHA! participants will average at least a 1-point improvement in at least one of the survey items in a majority of the six areas surveyed. These changes will be measured by the 39-item Pre- and Post- Teen Survey. 2. Attendance: By the end of the program, habitually truant AHA! participants will have improved their attendance records. A majority of AHA! participants will have attendance records of 90% or higher. 3. Academics: By the end of the program, a majority of AHA! participants will have improved their GPAs. 	

PROGRAM SUMMARY

PROGRAM NAME: Brown Bag	
AGENCY: Foodbank of Santa Barbara County	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$6,990	\$10,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$198,825	\$8,000
UNDUPLICATED CLIENTS: 500	
TARGET POPULATION: Low-income seniors low-income people over the age of 60 of Santa Barbara City	
<p>PROGRAM GOAL:</p> <p>To assist financially qualified people over the age of 60 meet their nutritional needs and remain independent for as long as possible. To meet these goals, the Foodbank provides recipients with bags of groceries containing nutritious, staple foods twice a month, at no cost.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To distribute 9,000 bags of groceries to low-income people over the age of 60 in South County during the contract year. 2. To actively recruit and retain 75 volunteers to assist the South County Brown Bag Program during the contract year. 	

PROGRAM SUMMARY

PROGRAM NAME: S.B. Warehouse	
AGENCY: Foodbank of Santa Barbara County	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$24,960	\$25,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$3,578,000	\$25,000
UNDUPLICATED CLIENTS: 27,000	
TARGET POPULATION: Low-income and working poor population in the City of Santa Barbara	
<p>PROGRAM GOAL:</p> <p>The goal of the Santa Barbara Warehouse Distribution Program is to reduce hunger in the City of Santa Barbara by distributing food from our Santa Barbara warehouse through a network of nonprofit agencies and programs and through our Mobile Food Pantry distributions to low-income people.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To distribute 2,750,000 pounds of food during the contract year to the low-income population in the City of Santa Barbara. 2. To complete 60 Mobile Food Pantry distributions to our four partnership locations during the next contract year. 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Friendship Center	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$23,970	\$26,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$1,100,000	\$24,000
UNDUPLICATED CLIENTS: 961	
TARGET POPULATION: Frail Dependent Elders	
<p>PROGRAM GOAL:</p> <p>To contribute to the well-being of frail, dependent older adults and their caregivers. This will be achieved by: 1) providing the elders with positive, caring and professional day services including psychosocial activities, medical monitoring, counseling, transportation and meals; 2) providing nutritious meals and snacks to the elders while they are at the Center; 3) providing the elders' caregivers with respite from their duties and offering them support groups and education to relieve their stress and improve their care giving abilities.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 84,000 hours of day services for 287 elders during FY08/09. 2. To provide 26,500 nutritious meals (AM, PM snacks and lunch) for 287 elders in FY08/09. 3. To provide 194,500 hours of respite for 674 caregivers during FY08/09. 	

PROGRAM SUMMARY

PROGRAM NAME: Family Leadership Project	
AGENCY: Future Leaders of America, Inc.	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
N/A	\$25,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$106,000	\$7,500
UNDUPLICATED CLIENTS: 80	
TARGET POPULATION: Extremely low and Low-income Latino/Hispanic	
<p>PROGRAM GOAL:</p> <p>To develop a cadre of 80 parent and teen leaders from the Latino community who act as positive role models, engage in strategies to improve youth disposition to education, and address city-wide issues to improve the lives of all SB residents.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To increase understanding of the American educational and government systems by 70% by providing 100 hours of culturally and linguistically appropriate camps, retreats, field trips. 2. To increase student and parent understanding of “who I am and what I can do” (self-efficacy) by 75% by providing 25 hours of appropriate workshops, parent trainings, and staff follow-up. 3. To change parent attitudes and improve parent level of participation in their child’s school/education by 50% by the end of the 12-month period. 4. To change parent/youth attitudes and increase their level of community/civic involvement by 50% by end of 12 month period. 	

PROGRAM SUMMARY

PROGRAM NAME: City of SB Community Collaborations	
AGENCY: Girl Scouts of Ca. Central Coast	
2007-2008 ALLOCATION: <div style="text-align: right;">N/A</div>	2008-2009 REQUEST: <div style="text-align: right;">\$25,000</div>
TOTAL PROGRAM BUDGET: <div style="text-align: right;">\$65,000</div>	2008-2009 RECOMMENDATION: <div style="text-align: right;">\$0</div>
UNDUPLICATED CLIENTS: 120	
TARGET POPULATION: Girls (ages 5-17) primarily from low-income backgrounds	
<p>PROGRAM GOAL:</p> <p>To help 100 girls from low-income/Latina backgrounds build the internal assets and skills they need to be resilient (to independently choose positive influences in their lives over negative ones that may lead to destructive behavior such as gangs), while addressing some of their most pressing needs, such as academic deficiencies and increased instances of obesity.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Of the 120 girls targeted by Community Collaborations, 100 will demonstrate an improved knowledge and skill-set concerning their own health (specifically fitness and nutrition). 2. Of the 120 girls targeted by Community Collaborations, 100 will demonstrate an improved interest in academics (specifically math and science). 3. Of the 120 girls targeted by Community Collaborations, 100 will exhibit improved skills in cooperation, leadership, communication, and problem solving. 4. Of the 120 girls targeted by Community Collaborations, 100 will exhibit increased self-confidence, empathy, self-efficacy, self-awareness, and clearer goals/aspirations. 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Independent Living Resource Center	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$23,970	\$25,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$778,920	\$24,000
UNDUPLICATED CLIENTS: 760	
TARGET POPULATION: Persons with disabilities	
<p>PROGRAM GOAL:</p> <p>To assist 760 Santa Barbara community members with disabilities in their efforts to achieve the highest level of independence possible through direct consumer driven services, along with eliminating barriers that prevent their participation in activities of daily living.</p>	
<p>PROGRAM OBJECTIVES:</p>	
<ol style="list-style-type: none"> 1. To provide 215 consumers with Peer Support and role modeling of successful community participation and advocacy to ensure equal access to employment, housing, education, legal, medical and community services. 2. To provide 315 consumers with housing and personal assistance services to secure affordable/accessible housing and self-determine their own care through the hiring and management of an in-home care personal assistant. 3. To provide 420 consumers with the specialized instruction necessary to begin or maintain independence in the areas of survival skills, financial management/benefits counseling, home maintenance and modification, consumer awareness and advocacy. 4. To improve access to public and private resources in the community for 90 persons with sensory disabilities through provision of sign language interpreting, notetaking, adaptive equipment training or procurement. 	

PROGRAM SUMMARY

PROGRAM NAME: Center for Successful Aging	
AGENCY: Jewish Federation	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$4,990	\$5,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$199,580	\$5,000
UNDUPLICATED CLIENTS: 145	
TARGET POPULATION: Low-income seniors age 50+	
<p>PROGRAM GOAL:</p> <p>To provide individual and group support for seniors to meet the challenges of aging-related issues and achieve an optimum quality of life.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. 90% (145) of the clients will find senior peer counseling helpful to their functioning and will attend at least three counseling sessions, either individual or support group. 2. 80% (116) of the clients who complete at least three senior peer counseling sessions will self-report that their situation has changed because of the counseling. 3. 90% (12) of the recruited peer counseling volunteers will complete either the mandatory 60 hour certified Senior Peer Counselor training curriculum or, the 16 hour Group Support Facilitator training curriculum. 	

PROGRAM SUMMARY

PROGRAM NAME: Essential Legal Services	
AGENCY: Legal Aid Foundation	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$14,980	\$45,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$509,784	\$24,000
UNDUPLICATED CLIENTS: 440	
TARGET POPULATION: Low-income persons, seniors and victims of domestic violence and elder abuse	
<p>PROGRAM GOAL:</p> <p>To eradicate unsafe and unhealthy housing conditions and prevent homelessness; to prevent elder abuse, child abuse and domestic violence; assist those who rely on benefits, such as Social Security, to secure those benefits; and otherwise ensure equal access to the courts and administrative agencies by providing high-quality legal assistance, counseling and representation.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To serve an average of 26 unduplicated City of Santa Barbara residents per month in service areas including housing, family law, public benefits, elder law and consumer law. (308 total) 2. To advise, assist and provide legal representation to 11 City of Santa Barbara survivors of domestic violence and elder abuse per month. (132 total) 3. To provide legal information and counsel to City of Santa Barbara residents through our "Project Outreach" program at the Westside, Franklin and other community centers and at the Legal Resource Center at the Superior Court, utilizing the services of volunteer attorneys and paralegals. (500 hours total) 4. To provide an average of 1 community education program per month providing legal information and education regarding topical issues related to landlord/tenant rights and responsibilities, domestic violence and elder abuse, public benefits or consumer matters, or other areas as appropriate. (12 presentations) 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Long Term Care Ombudsman Services	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$19,970	\$25,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$100,836	\$21,000
UNDUPLICATED CLIENTS: 3,200	
TARGET POPULATION: Residents in long term care facilities	
<p>PROGRAM GOAL:</p> <p>To provide Ombudsman Advocacy services to all residents in long term care facilities. This would give them knowledge of their rights and empower them to exercise these rights, voice their concerns and to the extent possible, act on their own behalf or to seek outside assistance.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To ensure residents a regular Ombudsman presence we will provide a ratio of one Ombudsman per 100 beds. 2. Advocacy Services expects to receive 1,100 complaints this year. 3. As a result of a regular Ombudsman presence, 43% of the complaints received by Advocacy services will be from residents and families/friends. 4. As a result of a regular Ombudsman presence, 85% of the verified complaints will be partially and fully resolved. 	

PROGRAM SUMMARY

PROGRAM NAME: Fellowship Club	
AGENCY: Mental Health Association	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$9,990	\$10,500
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$470,500	\$10,000
UNDUPLICATED CLIENTS: 205	
TARGET POPULATION: Adults with severe mental health disability, 100% indigent, about 20% are homeless	
<p>PROGRAM GOAL:</p> <p>To make a safe and supportive environment where adults with severe mental health disabilities are welcome and accepted. To provide rehabilitation and socialization services five days a week to all clients at no cost to them.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To continue providing services to 60 unfunded clients at the same rate and quality of service. 2. Assist in obtaining services for 45 homeless and indigent clients, including shelter, food, and medical care. 3. Provide 10 hours a week, 52 weeks a year, of Skill of Life classes for all clients to encourage independence and enhance quality of life, and continue 10 hours a week of individual self-support (1,040). 4. Maintain attendance of 13,000 visits to prevent isolation and further mental deterioration by offering various activities, classes, meals and daily transportation to and from the club, all without cost to clients. 	

PROGRAM SUMMARY

PROGRAM NAME: Homeless Outreach	
AGENCY: New Beginnings Counseling Center	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$13,987	\$21,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$142,100	\$15,000
UNDUPLICATED CLIENTS: 735	
TARGET POPULATION: Homeless men and women	
<p>PROGRAM GOAL:</p> <p>To assist the homeless in job and housing placement so they can become productive members of our society.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. The Case Managers will provide case management services to 735 unduplicated homeless people at Casa Esperanza, the Faulding Hotel, the Hotel de Riviera, Villa Carredad, the Salvation Army and those involved in the RV Safe Parking project. 2. The Case Managers will place 15 people in paid employment during the fiscal year. 3. The Case Managers will place 22 people in housing or recovery program during the fiscal year. 	

PROGRAM SUMMARY

PROGRAM NAME: Necessities of Life Project	
AGENCY: Pacific Pride Foundation	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$11,980	\$15,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$625,070	\$13,000
UNDUPLICATED CLIENTS: 480	
TARGET POPULATION: Low-income men, women and children living with and affected by HIV/AIDS	
<p>PROGRAM GOAL:</p> <p>To help maintain and improve the nutrition of low-income people living with HIV/AIDS and their families in Santa Barbara County.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. During the grant period of one year, Pacific Pride Foundation will provide groceries and meals to 480 clients living with HIV/AIDS and their family members. 2. During the grant period of one year, Pacific Pride Foundation will distribute 26,000 bags of groceries our clients living with HIV/AIDS and their family members. 3. During the grant period of one year, Pacific Pride Foundation will complete a baseline nutritional assessment and a six-month review for 100 clients living with HIV/AIDS. 	

PROGRAM SUMMARY

PROGRAM NAME: Education Enhancement Program	
AGENCY: People's Self Help Housing	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$6,490	\$10,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$77,583	\$7,000
UNDUPLICATED CLIENTS: 45	
TARGET POPULATION: Low-income Hispanic children	
<p>PROGRAM GOAL:</p> <p>EEP will increase the academic performance of the children, will involve their parents in the academic process, and help them to keep their children away from gang influence.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. EEP will maintain an average daily attendance in the proposed year of 34 children (75% of enrollment). 2. Children's study habits will improve – 75% will turn in homework daily in the proposed year as determined by talking to public school teachers. 3. Parents will be surveyed in the proposed year and at least 95% of them will state that the program is helping their children succeed in school. 4. At least 2 volunteers will be available to assist the educator daily in the proposed year. Volunteers will be surveyed at the end of the year to assess their satisfaction with the program. 95% of those polled will view their volunteer experience favorably. 	

PROGRAM SUMMARY

PROGRAM NAME: Supportive Housing Program	
AGENCY: People's Self Help Housing	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$8,990	\$17,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$67,542	\$10,000
UNDUPLICATED CLIENTS: 95	
TARGET POPULATION: Low-income adults and families, disabled and homeless	
<p>PROGRAM GOAL:</p> <p>The Supportive Housing Program provides counseling, psychotherapy, social services and case management to low-income residents contributing to more stable day-to-day functioning, improved quality of life and movement towards greater self-sufficiency.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. 210 counseling contacts (from 15-60 minutes), bilingual when necessary, will be provided in the proposed year on issues including conflict resolution, domestic violence, substance abuse and personal growth. 80% of those participating will indicate that they are functioning better. 2. 135 referrals for medical care, including medical, dental and eye appointments, health education opportunities, transportation and assistance with insurance issues. 90% will indicate that the help was beneficial and will be more likely to seek help on their own in the future. 3. Intensive case management will be provided for 20 individuals. 70% of those will remain housed, stable and will report some improved quality of life. 4. 25 households will be assisted in moving from homelessness or in prevention of becoming homeless, by providing help with home management, budgeting and job search help. 80% will remain housed and will be better able to maintain a clean apartment and pay their bills. 	

PROGRAM SUMMARY

PROGRAM NAME: Activities Director	
AGENCY: Pilgrim Terrace Cooperative Homes	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
N/A	\$40,255
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$40,255	\$0
UNDUPLICATED CLIENTS: 90	
TARGET POPULATION: Residents at PTCH and (potentially) senior Westside Residents	
<p>PROGRAM GOAL:</p> <p>The goal is to increase the number of PTCH residents who regularly participate in the planned activities at PTCH, and, further, to improve the quality of the planned activities to augment the plan to improve the health and wellbeing of our disabled and senior residents.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To increase the average participation in PTCH activities from the current 25% to 40%. 2. To increase the number of monthly shopping trips from six per month to 12 per month. 3. To have one “outside” activity (museum, concert, fair) each month. 4. To have one evening activity every other month. 	

PROGRAM SUMMARY

PROGRAM NAME: Peer Advocates and Prevention Education	
AGENCY: Planned Parenthood	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$12,480	\$15,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$114,790	\$12,500
UNDUPLICATED CLIENTS: 4,000	
TARGET POPULATION: Teenagers at risk of unintended pregnancy and sexually transmitted infections	
<p>PROGRAM GOAL:</p> <p>To reduce unintended pregnancy and sexually transmitted infections (STI's) among Santa Barbara area teenagers and young adults through the implementation of two family planning and sexual health education programs.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide educational presentations addressing sexual decision making, communication, abstinence, contraception, prevention of STI's and AIDS related topics to 3,600 teens in local schools, youth service agencies and other sites. 2. To provide the Peer Advocates/Amigo Consejeros program to 400 area youth through local junior and senior high schools. 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Primo Boxing Club, Inc.	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$34,950	\$36,950
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$74,950	\$32,000
UNDUPLICATED CLIENTS: 198	
TARGET POPULATION: At risk youth from low-income families	
<p>PROGRAM GOAL:</p> <p>To provide Santa Barbara's youth with positive mentor supported peer-influenced alternatives to gang banging, drugs and crime. The development of necessary life skills is an integral component of Primo Boxing Club's program.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide youth-enhancement activities, primarily boxing, weight lifting and basketball, 300 days for 15 to 30 youth per day (4,500 total units). 2. To provide tutorial and homework assistance to program youth (550 total hours). 3. To provide 80 hours of conflict resolution mediation and anger management through group discussions and the use of journals. 4. To take 12 to 20 kids on at least two camping trips and six Boxing shows. 	

PROGRAM SUMMARY

PROGRAM NAME: Project Excel	
AGENCY: Project Excel -Center For Black Studies	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
N/A	\$25,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$101,980	\$0
UNDUPLICATED CLIENTS: 50	
TARGET POPULATION: African American and American Indian students and their families	
<p>PROGRAM GOAL:</p> <p>To keep our students on-track academically so that they will be eligible for admission at a UC, CSU, or other 4-year university. Those accepted into the program while in high school may reach this ultimate goal through enrolling in the Transfer Achievement Program at SBCC. A secondary goal is to enhance relations among area colleges (especially UCSB and SBCC) and local African-American and American Indian communities.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Recruit and admit 50 or more local African-American and American Indian students in grades 5 through 12. 2. Assign tutors and ethnically-matched mentors to each of our students. Tutors include undergraduates, graduate students, and adult professionals.(35) 3. Have each family provide the director with academic progress reports every six weeks.(35) 4. Graduate our high school seniors and have them UC- or CSU-eligible.(3 graduating- 2 eligible) 	

PROGRAM SUMMARY

PROGRAM NAME: Audio Textbook Production	
AGENCY: Recording for the Blind and Dyslexic	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$7,990	\$10,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$192,660	\$6,000
UNDUPLICATED CLIENTS: 535	
TARGET POPULATION: Students who are visually handicapped or learning disabled	
<p>PROGRAM GOAL:</p> <p>To record textbooks for blind, dyslexic, learning disabled or print-handicapped students in grades K-12 plus college and graduate school, and to help those students access recorded textbooks.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To record 165 textbooks. 2. To help 650 students access books. 3. To work with 35 schools to help them become institutional borrowers, so that any student with a disability may access our services. 4. To organize 215 volunteers into two- hour shifts to read books, which require an average of 125 volunteer hours per book at an average cost of \$1,200 to \$1,800 per book. 	

PROGRAM SUMMARY

PROGRAM NAME: Hotel de Riviera	
AGENCY: S.B. Community Housing Corporation	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$9,990	\$10,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$318,019	\$10,000
UNDUPLICATED CLIENTS: 55	
TARGET POPULATION: Dually diagnosed homeless	
<p>PROGRAM GOAL:</p> <p>The goal of this program is to reduce homelessness. Four critical objectives for achieving successful outcomes for each resident are measured. These assessments are made from a weekly report evaluating sobriety, mental health treatment, daily living skills, finances, goals for the future, and social skills, for each resident.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Residential Stability: Of those entering the program, 50% will maintain mental health treatment and sobriety to a degree that allows them to remain in the program through the first year. (16) 2. Permanent Housing: 90% of those leaving in the second year will be placed in permanent housing. (10) 3. Increased Income: 50% of those entering the program with sub-standard income will leave with income at least equal to standard Social Security. (8) 	

PROGRAM SUMMARY

PROGRAM NAME: New Faulding Hotel	
AGENCY: S.B. Community Housing Corporation	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$15,270	\$16,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$705,463	\$15,500
UNDUPLICATED CLIENTS: 70	
TARGET POPULATION: Residents of the Faulding Hotel	
<p>PROGRAM GOAL:</p> <p>To prevent homelessness by enhancing the basic living skills of marginalized residents by providing social services aimed at producing successful tenancy.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. 70 residents will remain in permanent housing at the Faulding or transition to a standard housing opportunity. 2. The caseworker will meet with 30 residents and develop a case management plan to enhance the success of tenancy during the year. 3. The caseworker will have a brief guidance and referral session with 40 residents to enhance this person's success in tenancy. 	

PROGRAM SUMMARY

PROGRAM NAME: Centro Infantil	
AGENCY: S.B. Family Care Center	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$19,970	\$20,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$424,587	\$20,000
UNDUPLICATED CLIENTS: 58	
TARGET POPULATION: Low/moderate-income families with infants and toddlers 6 weeks to 2 ½ years of age	
<p>PROGRAM GOAL:</p> <p>To provide affordable childcare/education services and family support/education/referral services for families with children 6 weeks to 2.5 years of age.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide high quality childcare and nutritional meals to a minimum of 58 unduplicated children from 6 weeks to 2 ½ years of age. 2. Provide subsidy/tuition assistance to 50 children from low-income moderate-income families. 3. To provide family support and/or referral services to 58 families of enrolled children. 4. To provide at least 10 opportunities for parent education in child development or other requested topics. 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: S.B Rape Crisis Center	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$24,960	\$29,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$873,603	\$25,000
UNDUPLICATED CLIENTS: 575	
TARGET POPULATION: Sexual assault survivors, their families and friends, as well as members of the general public	
<p>PROGRAM GOAL:</p> <p>To reduce the trauma of and work toward the elimination of sexual assault.</p> <p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide Crisis Intervention services including accompaniment, advocacy and emotional support services to 575 sexual assault survivors, their families and/or friends. 2. To provide 1,300 hours of on-going individual and group counseling to survivors of sexual assault, their families and/or friends. 3. To provide 1,500 follow-up services including emotional support, accompaniment and advocacy to sexual assault survivors, their families and/or friends. 4. To provide 225 community education and prevention programs to 3,750 community members, including in-service trainings to professionals whose work involves contact with survivors of sexual assault. 	

PROGRAM SUMMARY

PROGRAM NAME: SART	
AGENCY: SB County DA - Victim Witness	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$19,970	\$23,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$55,074	\$20,000
UNDUPLICATED CLIENTS: 180	
TARGET POPULATION: Any child, teen or adult survivor of alleged sexual abuse or assault in Santa Barbara County	
<p>PROGRAM GOAL:</p> <p>To reduce the trauma of children, teen and adult survivors of sexual assault by reducing the number of interviews they experience and by coordinating the activities of the multidisciplinary team to respond in a timely, supportive and sensitive manner.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. All child, teen and adult survivors of sexual abuse/assault will be interviewed by a Forensic Interview Specialist or a trained detective and/or will be medically examined by a trained Physician or Nurse Examiner (180 total). 2. The SART Coordinator will facilitate a coordinated team response to all child, teen and adult cases of sexual abuse/assault (180 total). 	

PROGRAM SUMMARY

PROGRAM NAME: Dental Care for the Homeless	
AGENCY: S.B. Neighborhood Clinics	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$11,980	\$20,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$60,000	\$15,000
UNDUPLICATED CLIENTS: 150	
TARGET POPULATION: Homeless Men, Women and Children	
<p>PROGRAM GOAL:</p> <p>Free, easy and local access to dental care for the homeless of Santa Barbara.</p>	
<p>PROGRAM OBJECTIVES:</p> <p>1. SBNC's will provide dental care to 150 unique homeless men, women and children in approximately 450 appointments during the grant year.</p>	

PROGRAM SUMMARY

PROGRAM NAME: PAL Jr. High After-School Program	
AGENCY: S.B. Police Activities League	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
N/A	\$39,270
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$48,838	\$13,000
UNDUPLICATED CLIENTS: 300	
TARGET POPULATION: Low income and at-risk 7th and 8th graders at Santa Barbara Jr. High, La Cumbre Jr. High, and La Colina Jr. High	
<p>PROGRAM GOAL:</p> <p>To decrease the number of 7th and 8th graders engaging in criminal activity.</p> <p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To see a 15% decrease in 7th and 8th graders involved criminal activity from the hours of 2:30 p.m. and 5:00 p.m. 2. To see a 10% decrease in 7th and 8th graders involved in criminal activity at any hour. 3. To provide over 350 hours of recreational programming for each junior high from 7/1/08-6/30/09. 4. To maintain an average daily attendance of 20 kids for Hip-Hop, 30 kids for soccer and 20 kids for Martial Arts per school site. 	

PROGRAM SUMMARY

PROGRAM NAME: Match Point After School Tennis and Homework Program	
AGENCY: SB Tennis Patrons	
2007-2008 ALLOCATION: <div style="text-align: right;">N/A</div>	2008-2009 REQUEST: <div style="text-align: right;">\$10,000</div>
TOTAL PROGRAM BUDGET: <div style="text-align: right;">\$34,775</div>	2008-2009 RECOMMENDATION: <div style="text-align: right;">\$5,500</div>
UNDUPLICATED CLIENTS: 85	
TARGET POPULATION: Low-income, at-risk, elementary age youth, primarily Latino	
<p>PROGRAM GOAL:</p> <p>To provide elementary school-aged children with the tools necessary to succeed as they move through adolescence and beyond. Using the game of tennis as both a reward and metaphor for learning, participants are provided assistance in completing their homework as well as a venue for outdoor physical, recreational activity, teamwork, commitment, respect for self and others, and adherence to rules. All the while having fun, as children should.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 85, low-income, at-risk youth living in the City of Santa Barbara, who are students of Franklin Elementary School, personalized mentorship, tutoring and assistance with completion of their weekly homework for one hour per day, two days per week for the duration of the calendar school year. (Sept. – June) 2. To provide 85, low-income, at risk youth living in the City of Santa Barbara transportation to and from school and city tennis courts for ½ hour per day, two days a week, for the duration of the calendar school year (Sept.-June). 3. To provide 85, low-income, at-risk youth living in the City of Santa Barbara, who are students of Franklin Elementary School, personalized instruction in the game of tennis and mentorship for one hour per day, two days per week, for the duration of the calendar school year. (Sept. – June) 	

PROGRAM SUMMARY

PROGRAM NAME: PATHS	
AGENCY: St. Vincent's	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$8,990	\$10,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$567,642	\$9,000
UNDUPLICATED CLIENTS: 100	
TARGET POPULATION: Low-income, single mothers 18 years of age and older with 1-2 children ages birth to 12	
<p>PROGRAM GOAL:</p> <p>To provide transitional housing and services for single mothers and their children so that women are able to pursue education, career and personal goals that will help them to become nurturing parents and effective household managers and will allow them to move from welfare and other forms of dependence to self-sufficiency.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 365 days of transitional housing and services during the fiscal year for an average of 25 Moms (9,125) and 35 children (12,775) in order to ease their access to affordable housing and meaningful careers. (21,900 total) 2. To provide 1,250 case management sessions during the fiscal year (1 session per week for 25 Moms / 50 weeks) to help women set goals, identify challenges and create action plans that will lead to self-sufficiency. 3. To provide 1,800 hours of specialized instruction annually (average 25 moms/72 hours each) in parenting and life skills in order to equip women with the skills, knowledge and practical tools necessary to begin achieving their goals. 4. To provide 920 counseling sessions to provide emotional support and assist the development of insight and understanding regarding their life choices. 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Storyteller Children's Center	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$29,960	\$35,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$1,741,515	\$30,000
UNDUPLICATED CLIENTS: 110	
TARGET POPULATION: Homeless and at-risk children and families	
<p>PROGRAM GOAL:</p> <p>To provide high-quality, tuition free early childhood education for homeless and at-risk children, as well as comprehensive support services for their families.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To offer developmentally appropriate childcare to an average of 50 children daily, 244 days per year. (12,200 total childcare days) 2. To provide daily nutritional services including breakfast, morning snack, lunch and afternoon snack. (30,744 total meals) 3. To provide 8 hours daily, 244 days per year, of family services (case management, needs assessment, health services, alternate subsidized child care, housing, mental health services, parent education, parent advisory board, Christmas family sponsor program, family annual retreat). 4. Outreach, coordination, dissemination and expansion of services to homeless/at-risk families, 6 hrs. daily. (976 total hours) 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: The Boys and Girls Club of SB	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$10,980	\$15,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$45,000	\$8,000
UNDUPLICATED CLIENTS: 200	
TARGET POPULATION: Underprivileged youth ages 6-18 from Santa Barbara	
<p>PROGRAM GOAL:</p> <p>To provide educational programs to at-risk, underserved youths with little or no positive adult support to complete homework, excel at school, and increase self-esteem and confidence in their abilities as students.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide homework and tutoring assistance to 200 members Monday – Friday, 2-6 p.m. 2. To provide computer access, including the Internet, to assist with homework, research and school projects for 200 members. 3. To serve all members by opening the Computer Lab, Library, and Art Room on Saturdays from 10:00 a.m. to 4:00 p.m. for homework, art and research projects. (200) 4. To provide teenagers a separate section of their own away from the younger members to utilize computers for more advanced educational programming and research capability.(30) 	

PROGRAM SUMMARY

PROGRAM NAME: Comprehensive Services	
AGENCY: Transition House	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$36,950	\$45,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$1,132,350	\$38,000
UNDUPLICATED CLIENTS: 375	
TARGET POPULATION: Homeless families with children	
<p>PROGRAM GOAL:</p> <p>To enable motivated families to successfully transition into permanent housing and economic self-sufficiency by providing for all basic human needs while delivering comprehensive anti-poverty services.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide shelter for an average of 60 people per night, or 21,900 person/shelter/ nights. 2. To provide three nutritional meals for an average of 60 people per day, or 65,700 meals. 3. To provide anti-poverty services for 375 unduplicated clients. 4. To provide free infant care services to 12 infants per day, 5 days per week, or 3,120 infant care days. 	

PROGRAM SUMMARY

PROGRAM NAME: Homelessness Prevention	
AGENCY: Transition House	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$7,490	\$12,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$150,704	\$7,500
UNDUPLICATED CLIENTS: 350	
TARGET POPULATION: Very low-income families with children who are at high risk of becoming homeless	
<p>PROGRAM GOAL:</p> <p>To assist participants in retaining their housing by experiencing greater economic and interpersonal stability by teaching skills that lead to greater income, more job security and better overall competitiveness in the Santa Barbara job market.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. 350 very low-income clients who are at high risk of homelessness will participate in the Homelessness Prevention Program. 2. At least 240 Homelessness Prevention Program clients will complete their coursework plan. 3. At the end of their coursework plan, at least 200 of Homelessness Prevention Program clients will develop strategies to stabilize their economic situation 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: WillBridge of S.B.	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$19,970	\$26,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$265,000	\$22,000
UNDUPLICATED CLIENTS: 30	
TARGET POPULATION: Chronic Homeless mentally ill adults (male & female)	
<p>PROGRAM GOAL:</p> <p>To provide a safe haven as an alternative to incarceration for chronic homeless mentally ill men and women at risk of violent crimes.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide medical beds for homeless clients discharged from Cottage Hospital - reconnect them to services, secure identification documents and apply for SSI/SSA benefits as needed. (15) 2. To provide emergency placement for chronic homeless individuals. (30) 3. To increase incidents of enrollment in recovery programs or permanent housing for clients upon discharge. (15) 	

PROGRAM SUMMARY

PROGRAM NAME: Youth CineMedia	
AGENCY: Zona Seca	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
N/A	\$15,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$90,000	\$8,000
UNDUPLICATED CLIENTS: 100	
TARGET POPULATION: High-risk, low performing high school and middle school students	
<p>PROGRAM GOAL:</p> <p>Teach teenagers the fundamentals of digital video production, photography and other multimedia arts, with an emphasis on community issues as subject matter. Support students to develop improved communication, media, and social skills, enabling them to make real change in their lives and communities, including the reduction of gang related activities, school failure, violent behavior or drug use.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 2 multimedia arts and documentary video production classes per day for 48 weeks (480 total classes). 2. To provide one public screening of student projects. (4 screenings) 3. To complete 30 course-credit eligible Continuation High School site projects with La Cuesta students. 4. To expose 100 high-risk high school and middle school students to multimedia arts and digital video production technology. 	

PROGRAM SUMMARY

PROGRAM NAME: Housing Rehabilitation Loan Program	
AGENCY: City of S.B. – Housing & Redevelopment	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$394,434	\$380,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$630,000	\$391,153
UNDUPLICATED CLIENTS: 32	
TARGET POPULATION: Low-income homeowners and low-income tenants within targeted areas of the City who live in substandard housing	
<p>PROGRAM GOAL:</p> <p>To improve targeted low-income neighborhoods and preserve affordable housing in Santa Barbara for low-income households by providing inspections, loan counseling and low-interest loans for housing rehabilitation.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To significantly improve the housing conditions of 30 low-income persons. 2. To eliminate health and safety deficiencies in 22 housing units occupied by low-income households. 3. To provide emergency loans and grants to 3 households with immediate need. 	

PROGRAM SUMMARY

PROGRAM NAME: Franklin Security Cameras	
AGENCY: City of S.B. - Park and Rec.	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
N/A	\$35,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$35,000	\$0
UNDUPLICATED CLIENTS: 11,425	
TARGET POPULATION: Eastside residents, businesses, and schools	
<p>PROGRAM GOAL:</p> <p>To provide Eastside residents, students, and businesses with a safe, secure and accessible neighborhood facility complex consisting of the Eastside Library, Franklin Neighborhood center and adjoining business; and to facilitate neighborhood and City safety goals.</p>	
<p>PROGRAM OBJECTIVES:</p> <p>1. To install a camera monitoring system consisting of a server and eight security cameras overlooking the corner of E. Montecito and Elizabeth Streets, the Franklin Neighborhood center, and the entrance patio of the Eastside Library.</p>	

PROGRAM SUMMARY

PROGRAM NAME: Ortega Park Welcome House	
AGENCY: City of S.B. - Park and Rec.	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
N/A	\$100,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$117,000	\$100,000
UNDUPLICATED CLIENTS: 11,425	
TARGET POPULATION: Low to moderate Eastside Neighborhood residents, with a particular focus on youth, ages 6 to 13 that participate in the City's free summer drop-in program, many of whom are Santa Barbara Housing Authority residents	
PROGRAM GOAL: <p>To provide Eastside neighborhood residents, including youth, families and communtiy groups with an improved community facility that is safe, secure and accessible, and to facilitate neighborhood improvement and safety goals.</p>	
PROGRAM OBJECTIVES:	
<ol style="list-style-type: none"> 1. Construct an outdoor trash enclosure, repaint interior walls, replace wall surfacing (wainscoting) in the restrooms and main room, and install new vinyl flooring. The floor and wall treatments, plus new ceiling tile, will improve the acoustics. Refurbish restrooms with new flooring, new windows and safety screens. 2. Replace interior lighting, increase natural light with solar tubes, replace existing windows, install new windows, and install safety screens on all windows. Install new double back door with partial window glass to improve accessibility and increase safety visibility to outside areas. 3. Install shutters to provide kitchen area separation from the main room, install new counter-tops, and appliances and range hood. 	

PROGRAM SUMMARY

PROGRAM NAME: Pedestrian Lighting	
AGENCY: City of S.B. – Public Works	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
N/A	\$200,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$1,409,000	\$200,000
UNDUPLICATED CLIENTS: 9,660	
TARGET POPULATION: Residents in census tracts 11.02 and 12.04	
<p>PROGRAM GOAL:</p> <p>Improve alternate transportation access to neighborhood schools and coastal areas for students and public at all times of the day.</p>	
<p>PROGRAM OBJECTIVES:</p> <p>1. Install 20 pedestrian lights to accommodate safe nighttime travel to and from schools on the Loma Alta corridor.</p>	

PROGRAM SUMMARY

PROGRAM NAME: Safe & Clean Neighborhoods	
AGENCY: City of S.B. – Public Works	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
N/A	\$45,602
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$56,602	\$45,602
UNDUPLICATED CLIENTS: 16,592	
TARGET POPULATION: Residents in census tracts 11.02; 8.02 and 12.04	
<p>PROGRAM GOAL:</p> <p>To create a clean and safe neighborhoods by creating barriers between railroad property and homes and to reduce criminal activity and illegal dumping, graffiti and litter.</p> <p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. By Jan. 31, 2009, to prepare and clear four specified locations for installation of fencing. 2. By June 30, 2009, to install 1,648 feet of chain link fencing in four census tract locations adjacent to railroad property. 	

PROGRAM SUMMARY

PROGRAM NAME: S.A.I.L.	
AGENCY: Family Service Agency	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$41,700	\$44,200
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$136,960	\$44,200
UNDUPLICATED CLIENTS: 120	
TARGET POPULATION: Low-income South SB County residents ages 55 years + and disabled adults	
<p>PROGRAM GOAL:</p> <p>To assist seniors and disabled adults to remain independent and in their own residences for as long as it is safely possible by providing assistance in the areas of handicap access, repairs, maintenance, clean-up and installation of grab bars, handrails & ramps.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Provide 1,300 hours of handicap access, repairs, maintenance and installation of grab bars, handrails and ramps to seniors and disabled adults in owner households. 2. Provide services to 120 unduplicated owner households. 	

PROGRAM SUMMARY

PROGRAM NAME: Carpet Replacement at Program Center	
AGENCY: Girls Inc. of Santa Barbara	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$24,800	\$17,500
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$17,500	\$17,500
UNDUPLICATED CLIENTS: 200	
TARGET POPULATION: Disadvantaged girls that attend after school and summer programs at the Girls Inc. program center on Santa Barbara's Eastside	
<p>PROGRAM GOAL:</p> <p>To replace the carpeting at the Santa Barbara Center.</p> <p>PROGRAM OBJECTIVES:</p> <p>1. To replace the carpeting by December 31, 2008.</p>	

PROGRAM SUMMARY

PROGRAM NAME: Building Repair	
AGENCY: Legal Aid Foundation	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
N/A	\$43,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$43,000	\$32,000**
UNDUPLICATED CLIENTS: 440	
TARGET POPULATION: Low-income persons, seniors and victims of domestic violence and elder abuse	
<p>PROGRAM GOAL:</p> <p>To install a new heating and air-conditioning system, repair/replace roof, and replace windows and doors for security and energy saving.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Install new dual air-conditioning/heating system throughout the building. 2. Replace office windows and doors with modern fixtures to improve safety and energy efficiency. 3. Patch and replace roof where needed. Stop and prevent leaks. 	

** Door and windows replacement and roof repair only. Contingent upon the submission of a comprehensive plan for building improvements (approved by the Board of Directors and submitted to the City within 90 days of the execution of the contract), including a complete assessment of the current status of the building, list of improvements needed, cost estimates and timeline to complete improvements and fundraising plan to secure funding necessary to complete improvements.

PROGRAM SUMMARY

PROGRAM NAME: Microenterprise Development	
AGENCY: Women's Economic Ventures	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$30,500	\$35,000
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$691,728	\$35,000
UNDUPLICATED CLIENTS: 300	
TARGET POPULATION: Low to moderate-income entrepreneurs, primarily women	
<p>PROGRAM GOAL:</p> <p>Create family self-sufficiency through microenterprise development by providing classroom training, follow up support and loans to low and moderate income entrepreneurs who are underserved by conventional lending and educational institutions.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 14-week self-employment training program to 100 clients in Santa Barbara. 2. To provide advanced training and follow-up support to 150 clients through workshops, networking events and peer groups. 3. To provide individual business counseling/technical assistance to 65 clients. 4. To provide business start-up or expansion loans to 6 city residents. 	

PROGRAM SUMMARY

PROGRAM NAME: CDBG Administration	
AGENCY: City of Santa Barbara	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$145,444	\$159,794
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$159,794	\$159,794
UNDUPLICATED CLIENTS: 55	
TARGET POPULATION: Non-profit agencies who apply or receive CDBG or Human Services funds	
<p>PROGRAM GOAL:</p> <p>To administer the CDBG and Human services programs.</p> <p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To implement and administer the City's CDBG and Human Services programs, including contract management, grant allocations and Federal reporting requirements. 2. To provide technical support and project monitoring to 55 CDBG and Human Services contract agencies. 	

PROGRAM SUMMARY

PROGRAM NAME: Fair Housing	
AGENCY: City of Santa Barbara	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$7,296	\$8,410
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$8,410	\$8,410
UNDUPLICATED CLIENTS: 5	
TARGET POPULATION: Individuals who feel they have been discriminated against in the rental of housing	
<p>PROGRAM GOAL:</p> <p>To investigate reported cases of housing discrimination.</p> <p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To administer the City's Fair Housing Enforcement Program and provide information, education, referrals and investigation to approximately 5 households. 2. To conduct targeted education/outreach through 3 media contacts and community presentations to approximately 50 landlords in order to prevent discrimination against families with children. 	

PROGRAM SUMMARY

PROGRAM NAME:	
AGENCY: Rental Housing Mediation Task Force	
2007-2008 ALLOCATION:	2008-2009 REQUEST:
\$138,229	\$92,070
TOTAL PROGRAM BUDGET:	2008-2009 RECOMMENDATION:
\$147,070	\$92,070
UNDUPLICATED CLIENTS: 2,085	
TARGET POPULATION: Persons in rental housing situations	
<p>PROGRAM GOAL:</p> <p>To help maintain rental housing by providing information on the rights and responsibilities of parties involved in rental situations, and providing mediation services as needed in order to avoid litigation.</p>	
<p>PROGRAM OBJECTIVES:</p> <ol style="list-style-type: none"> 1. To provide 90 mediations to people in rental housing disputes. 2. To provide staff consultations on landlord-tenant rights and responsibilities to 2,000 unduplicated clients. 3. To provide outreach/education on rental housing rights and responsibilities through 9 presentations to community groups. 4. To provide assistance to tenants affected by the City's Housing Enforcement Task Force actions. 	